

Benzie-Leelanau District Health Department Annual Report

October 1, 2011 to September 30, 2012

A Report to the Community

Our Vision

Healthy People in Healthy Communities

Our Mission

To protect and enhance the public's health through health promotion, disease prevention, and preservation of the environment.

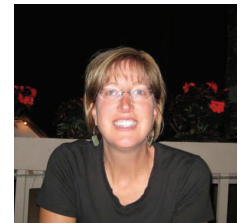
A Letter from the Health Officer

It has been a year of transition for the Benzie-Leelanau District Health Department. I am a new Health Officer, although I have been working in public health for 25 years. Tom Fountain has joined our administration team as the new Environmental Health Director, with 25+ years in public health. We are so fortunate to have a knowledgeable and experienced public health workforce. We have 20+ employees ranging from registered sanitarians to registered nurses, social workers, dietitians, clerical/med tech and administrative staff. The commitment of our staff to improve and maintain the public's health is valued and appreciated.

Over the past year, the Department participated with Munson Medical Center in a robust community health assessment process involving phone surveys, focus groups, individual interviews, and secondary data assessment. Out of the comprehensive process, the Department has chosen 4 priorities to address: Obesity, Diabetes, Maternal Smoking during pregnancy and access to primary care, mental health and behavioral health services.

The Department is in the process of developing a strategic plan that involves staff input and will address the priority areas above and other important public health priorities. The strategic plan will guide us as

we blaze new trails in the face of the implementation of the Affordable Care Act, in maintaining our status as the "Most Beautiful Place in America", and in overall protection, promotion and preservation of the public's health.



"We are proud of the work outlined in this report and look forward to another year being your health department in Benzie and Leelanau Counties".

Jenifer Murray, Health Officer

Benzie-Leelanau District Health Department Administration

- **Health Officer**
Jenifer Murray, R.N., M.P.H.
- **Environmental Health Director**
Tom Fountain, R.S.
- **Personal Health Supervisor**
Debbie Aldridge, R.N.
- **Director of Administrative Services**
Dodie Putney, B.S.

Board of Health 2012

- Ann Damm, Secretary
- David Marshall
- Richard Nielsen, Chair
- James A Schaub
- Marcia Stobie
- Mary Tonnenberger

Financial Report

Revenues

Federal & State Grants	\$855,262 (38%)
Fees & Collections	\$389,574 (17%)
Local Funds	\$687,622 (30%)
Other	\$327,070 (14%)
Total Revenue	\$2,259,528

Expenditures

Personnel	\$1,292,715 (58%)
Space Costs	\$435,598 (20%)
Other	\$88,842 (4%)
Travel	\$73,139 (3%)
Supplies	\$122,714 (6%)
Professional Services	\$130,600 (6%)
Communications	\$70,180 (3%)
Total Expenditures	\$2,213,788

Personal Health Programs: Number of People Served

Breast and Cervical Cancer Screening (BCCS):
105 women

Children's Special Health Care Services:
135 persons

Communicable Disease/STD Surveillance:
188 persons

Dental Outreach:
Over 3000 persons

Family Planning:
451 persons

Healthy Futures:
1008 Children

HIV Counseling and Testing:
12 persons

Immunizations:
1352 vaccines

Maternal/Infant Health Program:
145 women, 88 infants

Medicaid Outreach and Advocacy:
Over 3000 persons



Vision and Hearing Program:
Vision Screening: 1812 children
Referred for Vision Follow-up: 156 children
Hearing Screening: 1332 children
Referred for Hearing Follow-up: 56 children

WIC:
1063 women, infants, and children

Communicable Disease Cases	2012	2011	2010
HIV/AIDS	1	1	0
Campylobacter	1	2	3
Cryptosporidiosis	1	3	3
Giardiasis	2	2	5
Salmonella	6	2	2
Shigella	0	2	3
Meningitis-Aseptic	7	1	2
Meningitis-Bacterial	2	0	1
Animal Bites	34	26	28
Chlamydia*	82	76	57
Gonorrhea	4	1	3
Syphilis	4	1	0
Chickenpox	9	13	2
Pertussis	0	4	2
Lyme Disease	1	1	0
Guillen-Barre	0	0	1
Legionellosis	1	0	0
Hepatitis B	5	1	4
Hepatitis C	19	16	27
Tuberculosis	1	0	1

Environmental Health Programs: Number Served

Department of Human Services Facility Inspections: 36

Campground Licensing and Inspection:
Permanent Campground Inspections: 26
Temporary Campground Inspections: 3

Food Service
Fixed Food Service Inspections: 302
STFU/Mobile Inspections: 15
Follow-up Inspections: 22
Fixed Food Service Licenses Issued: 193
STFU/Mobile Licenses Issued: 12
Vending Licenses Issued: 1
Temporary Food Service Licenses: 93
Plan Reviews Carried Out: 10
Food Complaint Location Visits: 11

On-Site Sewage Treatment:
Residential Septic Permits Issued: 201
Commercial Septic Permits Issued: 27
Final Septic Permit Inspections: 181
Parcels Evaluated for On-site Sewage: 612
Complaint Investigations: 19

Private and Type III Water Supply
Residential Well Permits Issued: 214
Number of Well Inspections: 77
Number of Existing Wells Abandoned: 47

Property Transfer Septic/Well Evaluation Program
Septic System Evaluations: 261
Water Well Evaluations: 269

Public Swimming Pool Licensing and Inspections: 45

Septic Pumper Truck and Disposal Site Inspections:
Septic Truck Inspections: 20
Septage Waste Disposal Site Inspections: 7
Sewage Facility Inspections: 4
Storage Facilities: 2

Type II Non-Community Water Supplies
Type II Water Supplies Monitored: 209
Number of annual sanitary surveys conducted: 44

Vacant Property Evaluations: 104